

### **Category Addition April 2006**

Category 5 + 15 at 74% of the difference between Category 5 and Category 6.

#### **Assumptions:**

1. Any new Category 5+15s FTEs would be distributed across the grid in the same way existing Cat 5+15 FTEs are.
2. The grid is based on 74% of the existing provincial average min and max for Category 5 and Category 6.
3. Initially 1,000 FTEs would be eligible for the new Cat5+15.

**Table 1: Calculation of Cat5+ Provincial Average 8-Step Grid**

<b>Steps</b>	<b>Cat 5</b>	<b>Cat 5+</b>	<b>Cat 6</b>
0	41,670	44,364	45,311
1	44,930	47,880	48,916
2	48,190	51,396	52,522
3	51,450	54,911	56,127
4	54,709	58,427	59,733
5	57,969	61,942	63,338
6	61,229	65,458	66,944
7	64,489	68,973	70,549
	3,260		3,605

**Table 2: Distribution and Cost of 1000 Cat 5+15 FTEs**

<b>Steps</b>	<b>Existing Distribution</b>	<b>Distribution of 1000 FTEs</b>	<b>Prov Avg Cost of 1000 Cat5 FTEs</b>	<b>Prov Avg Cost of 1000 Cat5+ FTEs</b>	<b>difference</b>
0	1%	11	471,486	501,972	
1	2%	15	679,513	724,130	
2	3%	33	1,607,244	1,714,165	
3	8%	80	4,139,522	4,418,027	
4	14%	140	7,639,186	8,158,230	
5	22%	216	12,523,233	13,381,519	
6	41%	415	25,405,974	27,160,591	
7	9%	89	5,749,464	6,149,267	
		1,000	58,215,623	62,207,901	3,992,278